

**NOTICE OF MEETING
HARRIS COUNTY IMPROVEMENT DISTRICT NO. 3**

TO: THE BOARD OF DIRECTORS OF HARRIS COUNTY IMPROVEMENT DISTRICT NO. 3, AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given that the Board of Directors of Harris County Improvement District No. 3 will hold a **REGULAR MEETING**, open to the public, on **TUESDAY, OCTOBER 20, 2026**, at **9:00 a.m.**, at 3120 Southwest Freeway, Houston, Texas 77098, within the boundaries of the District*.

At the meeting the following items will be considered and acted on:

1. **Approve minutes of September 15, 2026, meeting;**
2. **Receive comments or questions from the public;**
3. **Receive security and patrol services report;**
4. **Receive report on federal/state/local funding development and management** [The Goodman Corporation ("TGC")];
5. **Receive property tax advisor report:**
 - a) Receive general report;
 - b) Authorize appropriate action;
6. **CONDUCT PUBLIC HEARING ON PROPOSED 2026 TAX RATE:**
 - a) Adopt Order Levying Taxes for 2026 [GO 2026-__];
 - b) Approve Amendment No. Nineteen to the Information Form;
7. **Project design, acquisition, and construction:**
 - a) **Shepherd Drive Improvements** [T-1914]:
 - i) Update on UKRA construction progress and finalization;
 - b) **West Alabama Street Improvements** [T-1920]:
 - i) Update on design progress;
 - c) **Kirby Drive Improvements (US 59 to Bissonnet)** [T-1926]:
 - i) Update on planning progress;
 - d) **Buffalo Speedway Improvements (US 59 to Westheimer)** [T-1918]:
 - i) Update on planning progress;
 - e) **Bissonnet Reconstruction (Buffalo Speedway to Edloe)** [T-1922]:
 - i) Update on planning progress;
 - f) Authorize appropriate action;
8. **Facilities and grounds maintenance:**
 - a) Receive general report;
 - b) Authorize appropriate action;
9. **Financial and administrative matters:**
 - a) Receive bookkeeping report, and authorize payment of invoices;
 - b) Review proposed budget for FY 2027;
 - i) Approve Executive Compensation Addendum No. 22;
 - c) Approve engagement letter for Yield Restriction and Rebate Calculation Analysis [MRMG];
 - d) Authorize other appropriate action;

10. Consider adjournment.

*The Board will conduct an in-person meeting at its physical meeting location with a quorum of the Board present; provided that some Board members may participate by videoconference as provided in Section 551.127, Government Code.




Executive Director for the District

ATTEND VIA VIDEO: <https://us02web.zoom.us/j/87470245819?pwd=wihaka3xrPoib4ORfcZCc0GsyUliWU.1>

ATTEND VIA AUDIO: 1-346-248-7799

MEETING ID: 874 7024 5819 | **PASSCODE:** 510190

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending (September 2026)**	Proposed Budget Fiscal Year Ending (September 2027)**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$989	\$1,036	\$1,028

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.12629 per \$100 of assessed value. Average homestead values are determined by the Harris Central Appraisal District. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

PROPOSED BUDGET AVAILABLE

Electronic copies of the proposed budget are accessible at <https://upperkirby.org/>. Physical copies of the budget shall be made available upon request during regular business hours.